

**FARM-NURSERY-WISE PRODUCTION WITH VALUE AND EXPENDITURE FOR THE
YEAR 2015-16 AND 2016-17 SHOWING ACTUAL AND ANTICIPATED PROFIT/LOSS**

(I) Dalgaon Seed Farm. (Total area 118.0 Hac. Cultivable Area 111.00 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	9	10	11	12
1	Paddy F/S	1,522.00	52.55	-	-	55.00	1,650.00	56.97	26.29	-	-	-	-
2	Paddy C/S	-	-	-	-					-	-	-	-
3	Sesamum F/S	15.00	1.01	-	-	5.00	50.00	3.38	1.24	-	-	-	-
4	Green Gram F/S	-	-	-	-	10.00	100.00	8.10	3.78	-	-	-	-
5	Blackgram F/S	45.00	3.04	-	-	10.00	100.00	6.75	2.68	-	-	-	-
6	Jute (F/S)	-	-	-	-					-	-	-	-
7	Mustard (F/S)	210.00	13.23	-	-	40.00	400.00	25.20	11.26	-	-	-	-
8	Fishery			-	-	1.00	30.00	2.40	0.80	-	-	-	-
9	Plants & Grafts	4,000 Nos.	0.60	-	-	1.00	40,000 Nos	6.00	4.00	-	-	-	-
10	Lentil F/S	-	-	-	-	5.00	50.00	3.82	1.43	-	-	-	-
	Total =	1792.00 Qtls 4,000 Nos.	70.43	54.24	(+) 16.19	127.00	2380.00 Qtls 40,000 Nos.	112.62	51.48	23.80	13.80	89.08	(+) 23.54

II) GOLOKGANJ SEED FARM (Total area 47.0 Hac., Cultivable area 45.00 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	9	10	11	12
1	Paddy F/S	322.00	11.12	-	-	20.00	600.00	20.72	9.20	-	-	-	-
2	Paddy C/S	-	-	-	-					-	-	-	-
3	Mustard F/S	60.00	3.78	-	-	10.00	100.00	6.30	2.58	-	-	-	-
4	Black Gram			-	-	5.00	50.00	3.38	1.24	-	-	-	-
	Total	382.00	14.90	13.72	(+) 1.18	35.00	750.00	30.40	13.02	6.78	4.26	24.06	(+) 6.34

III) DARIGAJI SEED FARM (Total area 65.0 Hac., Cultivable area 60.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy C/S	-	-	-	-					-	-	-	-
2	Paddy F/S	800.00	27.62	27.85	(-) 0.23	55.00	1,650.00	56.97	30.29	15.87	2.60	48.76	(+) 8.21
	Total =	800.00	27.62	27.85	(-) 0.23	55.00	1,650.00	56.97	30.29	15.87	2.60	48.76	(+) 8.21

IV) DHEKIAJULI SEED FARM (Total area 20.0 Hac., Cultivable area 18.00 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	476.70	16.46	14.33	2.13	17.50	525.00	18.13	8.06	-	-	-	-
2	Paddy C/S Boro	-	-	-	-	-	-	-	-	-	-	-	-
3	Fishery	-	-	-	-	0.50	15.00	1.20	0.40	-	-	-	-
4	Leutil (F/S)	-	-	-	-	-	-	-	-	-	-	-	-
5	Mustard (F/S)	-	-	-	-	5.00	50.00	3.15	1.30	-	-	-	-
	Total =	476.70	16.46	14.33	(+) 2.13	23.00	590.00	22.48	9.76	9.42	0.20	19.38	(+) 2.77

V) DIMORU SEED FARM (Total area 12.0 Hac., Cultivable area 10.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	60.00	2.07	5.82	(-) 3.75	11.00	330.00	11.40	4.95	3.24	0.20	8.39	(+) 3.01
2	Paddy C/S	-	-	-	-	-	-	-	-	-	-	-	-
3	Mustard (F/S)	-	-	-	-	-	-	-	-	-	-	-	-
	Total =	60.00	2.07	5.82	(-) 3.75	11.00	330.00	11.40	4.95	3.24	0.20	8.39	(+) 3.01

VI) CHERELI PATHAR SEED FARM (Total area 13.0 Hac., Cultivable area 13.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	85.00	2.94	7.35	(-) 4.41	13.00	390.00	13.47	5.95	4.87	0.10	10.92	(+) 2.55

VII) TINGTINGIA SEED FARM (Total area 36.0 Hac., Cultivable area 18.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy C/S			-	-					-	-	-	-
2	Paddy F/S	120.00	4.14	8.47	(-) 4.33	14.00	420.00	14.50	6.45	6.18	0.15	12.78	(+) 1.72
	Total =	120.00	4.14	8.47	(-) 4.33	14.00	420.00	14.50	6.45	6.18	0.15	12.78	(+) 1.72

VIII) FALLANGANI SEED FARM (Total area 28.0 Hac., Cultivable area- Kharif 8.0, Rabi 13.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	36.00	1.24	7.92	(-) 6.68	13.00	390.00	13.47	5.95	-	-	-	-
2	Mustard	-	-	-	-	3.00	30.00	1.89	0.85	-	-	-	-
	Total =	36.00	1.24	7.92	(-) 6.68	16.00	420.00	15.36	6.80	6.89	0.15	13.84	(+) 1.52

IX) RAHDOI SEED FARM (Total Cultivable area 11.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	220.00	7.60	7.20	(+) 0.40	11.00	330.00	11.40	5.21	4.85	-	10.06	(+) 1.34

X) SENCHOWA SEED FARM (Total area 3.8 Hac., Cultivable area- 3.5 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	35.00	1.21	5.53	(-) 4.32	3.50	105.00	3.63	1.48	-	-	-	-
2	Mustard	-	-	-	-	2.00	20.00	1.26	0.45				
	Total =	35.00	1.21	5.53	(-) 4.32	5.50	125.00	4.89	1.93	2.53	0.10	4.56	(+) 0.33

XI) MONIERKHAL SEED FARM (Total area 26.0 Hac., Cultivable area 12.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	180.00	6.22	3.27	(+) 2.95	12.00	360.00	12.43	5.65	-	-	-	-
2	Plants & Grafts			-	-					-	-	-	-
	Total =	180.00	6.22	3.27	(+) 2.95	12.00	360.00	12.43	5.65	0.86	0.10	6.61	5.82

XII) MORAN BIG NURSERY (Total area 9.33 Hac., Cultivable area - Paddy- 3.5 Hac, Nursery -5.0 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	35.00	1.21	-	-	3.50	105.00	3.63	1.28	-	-	-	-
2	Mustard	-	-	-	-	2.00	20.00	1.26	0.45	-	-	-	-
3	Plants & Grafts	5,000 Nos	0.75	-	-	5.00	65,000 Nos.	10.05	1.40	-	-	-	-
	Total =	35.00 Qtls 5,000 Nos.	1.96	11.83	(-) 9.87	10.50	125.00 Qtls 65,000 Nos.	14.94	3.13	11.54	0.10	14.77	(+) 0.17

XIII) BAMUNIGAON BIG NURSERY (Total area 2.0 Hac., Cultivable area -2.0 Hac)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	-	-	-	-	1.00				-	-	-	-
2	Plants & Grafts	5,600 Nos	0.84			1.00	50,000 Nos	7.50	1.25	6.00	-	-	-
	Total =	5,600 Nos.	0.84	5.98	(-) 5.14	2.00	50,000 Nos.	7.50	1.25	6.00	0.15	7.40	(+) 0.10

XIV) DEMOW NURSARY (Total area 1.5 Hac., Nursary area 1.0 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Nos.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	5,000 Nos.	0.75	6.08	(-) 5.33	1.00	48,000 Nos	7.20	1.15	5.90	0.05	7.10	(+) 0.10

XV) KETEKIBARI NURSARY (Total area 1.5 Hac., Nursery area 1.0 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Nos.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	600 Nos.	0.09	1.45	(-) 1.36	1.00	18,000 Nos.	2.16	0.35	1.73	-	2.08	(+) 0.08

XVI) GHUNGOOR NURSARY (Total area 5.0 Hac., Nursery area 1.0 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Nos.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	600 Nos.	0.09	0.75	(-) 0.66	1.00	12,000 Nos	1.80	0.25	0.85	0.05	1.15	(+) 0.65

XVI) KHANAPARA NURSARY (Total area 0.20 Hac., Nursery area 0.15 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Nos.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	15,000 Nos.	2.25	2.08	(-) 0.17	0.15	24,000 Nos.	3.60	2.10	0.86	0.14	3.10	(+) 0.50

XVII) ULUBARI NURSARY (Total area 5.0 Hac., Horticultural Nursery area 4.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2015-16				BUDGET ESTIMATES-2016-17							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	11,11,250 Nos.	111.12	102.28	(+) 8.84	4.00	17,78,000 Nos.	177.80	137.16	21.60	4.10	162.86	(+) 14.94

Sd/-
I/C Production Manager
A.S.C. Ltd.
Khanapara,

Sd/-
Managing Director
A.S.C. Ltd.
Khanapara, Ghy-22