

ASSAM SEEDS CORPORATION LTD., GUWAHATI - 22
ANNUAL PRODUCTION BUDGET A/C FOR THE YEAR 2016-17

(Rupees in Lakhs)

DEBIT

CREDIT

Sl. No.	PARTICULARS	Actual	Budget	Revised Budget	Budget Estimate	Sl No.	PARTICULARS	Actual	Budget	Revised Budget	Budget Estimate
		2015-16	2015-16	2015-16	2016-17			2015-16	2015-16	2015-16	2016-17
1	To Seeds and plants and Grafts consumed	14.39	15.64	15.64	21.45	1	By Value of Seeds Produced at Farm	155.44	257.17	252.17	302.41
2	To Fertilizer Consumed A/c	12.90	14.46	14.46	19.30	2	By Value of Plants & Grafts Produced at Nursery A/c	116.49	114.26	119.26	216.11
3	To Oil & Lubricant A/c	8.86	14.24	14.24	16.20	3	By Value of sale of Fish of the Tank at Seed Farm A/c	1.15	2.76	2.76	2.40
4	To Labour Wages A/c	84.37	95.56	90.56	110.80	4	BY Budgeted /Actual Loss on Production A/C	14.56	-	-	-
5	To Pay & Allowances A/c	95.53	103.30	103.30	125.50						
6	To Repair & Renewals of Farm Machinery	3.28	4.60	4.60	6.80						
7	To Tools & Implements A/c	1.96	2.54	2.54	3.16						
8	To Misc. Farm Expenses A/c	2.82	3.20	3.20	4.25						
9	To Seed Certification & Processing Cost	6.89	8.60	8.60	12.70						
10	To Repair of Tractor A/c	3.18	4.25	4.25	5.75						
11	To Hire charge of Tractor A/c	21.95	17.42	22.42	34.80						
12	To Repair of Farm Quarter A/c	1.08	2.60	2.60	6.48						
13	To Traveling Allowances A/c	0.17	1.15	1.15	1.60						
14	To Repairs of Shed and Thrashing floor A/c	1.89	2.36	2.36	5.25						
15	To Misc. Office Expenses A/c (Farm)	2.06	2.28	2.28	3.90						
16	To Seed Treatment, Cost of Bags & Carriage	12.18	14.38	14.38	38.60						
17	To Pesticides Consumed A/c	2.36	4.82	4.82	7.16						
18	To Investment in Fishery Tank at S.F.	0.65	0.86	0.86	1.30						
19	To Electrical Charges A/c	0.53	1.24	1.24	1.82						
20	To S.T.W. A/c	4.38	7.40	7.40	12.25						
21	To Depreciation A/c (Part-I)	6.21	6.32	6.32	8.16						
22	To Budgeted/Actual Profit A/c	-	46.97	46.97	73.69						
GRAND TOTAL =		287.64	374.19	374.19	520.92		GRAND TOTAL =	287.64	374.19	374.19	520.92

Sd/-
Jr. Accountant
A.S.C. Ltd.
Khanapara, Guwahati-22

Sd/-
I/C Production Manager
A.S.C. Ltd.
Khanapara, Guwahati-22

Sd/-
Managing Director
A.S.C. Ltd.
Khanapara, Guwahati-22