

**ASSAM SEEDS CORPORATION LTD., KHANAPARA, GUWAHATI-22**

**ANNUAL CAPITAL EXPENDITURE BUDGET FOR THE YEAR 2016-17**

*PART - VI*

(Rupees in Lakhs)

SI No.	Head of the Expenditure	Actual 2015-16	Budget 2015-16	Revised Budget 2015-16	Budget Estimate 2016-17
	<b>Section - "A"</b>				
1	Office Equipment, Furniture, Computer, Generator & Vehicles etc.	13.45	20.00	20.00	6.55
2	<b>Investment in Infrastructure Development at H.O., Branch, Farms:-</b>				
	i) Fencing, Boundary Walls, Quarters, Irrigation facilities, land development and other infrastructure development in Farm and Nurseries including maintenance of the same.	7.75	1245.00	745.00	200.00
	ii) Purchasing of Pumps, Power Tillers and their major repairing in Farms.	-	25.00	25.00	103.00
	iii) Establishment of Model Floriculture Unit at Ulubari Nursery under Technology Mission A/c.(Balance Amount)	-	212.00	212.00	8.84
	iv) Establishment of Big Nursery at Bamunigaon & Moran Big Nursery under Technology Mission A/c.	-	-	-	-
	v) Grant in Aid against establishment of Seed Processing Units and Construction of Godown.(Balance Amount)	144.00	22.80	222.80	220.00
	vi) Grant in Aid against establishment of Nursery at Dalgaon Seed Farm under Technology Mission A/c from Director of Horticulture & Food Processing.	-	7.00	7.00	7.00
	<b>Total of Section - "A"</b>	<b>165.20</b>	<b>1531.80</b>	<b>1231.80</b>	<b>545.39</b>
	<b>Section - "B"</b>				
1	Medical Advance A/c	-	4.00	4.00	3.50
	<b>Total of Section - "B"</b>	<b>-</b>	<b>4.00</b>	<b>4.00</b>	<b>3.50</b>
	<b>Grand Total ( A + B )</b>	<b>165.20</b>	<b>1535.80</b>	<b>1235.80</b>	<b>548.89</b>

Sd/  
Jr. Accountant  
A.S.C. Ltd.  
Khanapara, Guwahati-22

Sd/-  
General Manager(Finance)  
A.S.C. Ltd.  
Khanapara, Guwahati-22.

Sd/-  
Managing Director  
A.S.C. Ltd.  
Khanapara, Guwahati-22.