

**FARM-NURSERY-WISE PRODUCTION WITH VALUE AND EXPENDITURE FOR THE
YEAR 2016-17 AND 2017-18 SHOWING ACTUAL AND ANTICIPATED PROFIT/LOSS**

(I) Dalgaon Seed Farm. (Ttotal area 118.0 Hac. Cultivable Area 111.00 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	9	10	11	12
1	Paddy F/S	1,400.00	48.33	-	-	55.00	1,650.00	62.70	28.87	-	-	-	-
''''	Paddy C/S	-	-	-	-					-	-	-	-
3	Sesamum F/S	-	-	-	-	5.00	40.00	4.08	2.10	-	-	-	-
4	Green Gram F/S	-	-	-	-	10.00	100.00	8.50	3.78	-	-	-	-
5	Blackgram F/S	-	-	-	-	10.00	100.00	8.30	3.78	-	-	-	-
6	Jute (F/S)		-	-	-			-		-	-	-	-
7	Mustard (F/S)	30.00	2.10	-	-	30.00	300.00	21.00	11.20	-	-	-	-
8	Fishery	10.00	1.03	-	-	1.00	30.00	3.60	1.25	-	-	-	-
9	Plants & Grafts	28000 Nos	4.20	-	-	1.00	40,000 Nos	6.00	2.10	-	-	-	-
10	Lentil F/S	-	-	-	-	5.00	50.00	4.00	1.88	-	-	-	-
	Total =	1,440.00 Qtls 28,000 Nos.	55.66	52.14	(+) 3.52	117.00	2270.00 Qtls 40,000 Nos.	118.18	54.96	23.61	14.79	92.93	(+) 24.82

II) GOLOKGANJ SEED FARM (Total area 47.0 Hac., Cultivable area 45.00 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	9	10	11	12
1	Paddy F/S	330.00	11.39	-	-	20.00	600.00	22.80	9.24	-	-	-	-
2	Paddy C/S	-	-	-	-					-	-	-	-
3	Mustard F/S	7.00	0.49	-	-	10.00	100.00	6.80	2.60	-	-	-	-
4	Black Gram	-		-		5.00	50.00	4.15	1.18	-	-	-	-
	Total	337.00	11.88	18.81	(-) 6.93	35.00	750.00	33.75	13.02	7.92	5.34	26.28	(+) 7.47

III) DARIGAJI SEED FARM (Total area 65.0 Hac., Cultivable area 60.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy C/S	-	-	-	-					-	-	-	-
2	Paddy F/S	1,200.00	41.42	36.64	-	55.00	1,650.00	62.70	33.32	16.35	3.84	53.51	(+) 9.19
	Total =	1,200.00	41.42	36.64	(+) 4.78	55.00	1,650.00	62.70	33.32	16.35	3.84	53.51	(+) 9.19

IV) DHEKIAJULI SEED FARM (Total area 20.0 Hac., Cultivable area 18.00 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	525.00	18.12	-	-	17.50	525.00	19.95	8.09	-	-	-	-
2	Fishery	-	-	-	-	-	-	-	-	-	-	-	-
3	Leutil (F/S)	-	-	-	-	-	-	-	-	-	-	-	-
4	Mustard (F/S)	3.00	0.21	-	-	10.00	100.00	7.00	2.60	-	-	-	-
	Total =	528.00	18.33	20.07	(-) 1.74	27.50	625.00	26.95	10.69	10.20	0.75	21.64	(+) 5.31

V) DIMORU SEED FARM (Total area 12.0 Hac., Cultivable area 10.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	250.00	8.63	-	-	10.00	300.00	11.40	4.63	-	-	-	-
2	Paddy C/S	-	-	-	-	-	-	-	-	-	-	-	-
3	Mustard (F/S)	-	-	-	-	-	-	-	-	-	-	-	-
	Total =	250.00	8.63	10.25	(-) 1.62	10.00	300.00	11.40	4.63	5.42	0.28	10.33	(+) 1.07

VI) CHERELI PATHAR SEED FARM (Total area 13.0 Hac., Cultivable area 13.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	300.00	10.36	12.48	(-) 2.12	13.00	390.00	14.82	5.08	7.44	0.15	12.67	(+) 2.15

VII) TINGTINGIA SEED FARM (Total area 36.0 Hac., Cultivable area 18.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy C/S			-	-					-	-	-	-
2	Paddy F/S	80.00	2.76	9.03	(-) 6.27	14.00	420.00	15.96	6.45	-	-	-	-
	Total =	80.00	2.76	9.03	(-) 6.27	14.00	420.00	15.96	6.45	6.67	0.16	13.28	(+) 2.68

VIII) FALLANGANI SEED FARM (Total area 28.0 Hac., Cultivable area- Kharif 8.0, Rabi 13.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	177.00	6.11	-	-	8.00	240.00	9.12	3.69	-	-	-	-
2	Mustard	-	-	-	-	3.00	30.00	2.10	0.86	-	-	-	-
	Total =	177.00	6.11	6.51	(-) 0.40	11.00	270.00	11.22	4.55	3.02	0.82	8.39	(+) 2.83

IX) RAHDOI SEED FARM (Total Cultivable area 11.0 Hac.)*(Rs. In Lakhs)*

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	180.00	6.21	10.37	(-) 4.16	11.00	330.00	12.54	5.12	6.08	0.15	11.35	(+) 1.19

X) SENCHOWA SEED FARM (Total area 3.8 Hac., Cultivable area- 3.5 Hac.)*(Rs. In Lakhs)*

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	30.00	1.04	5.89		3.50	105.00	3.99	1.84	-	-	-	-
2	Mustard	-	-	-	-	2.00	20.00	1.40	0.60				
	Total =	30.00	1.04	5.89	(-) 4.85	5.50	125.00	5.39	2.44	2.82	0.05	5.31	(+) 0.08

XI) MONIERKHAL SEED FARM (Total area 26.0 Hac., Cultivable area 12.0 Hac.)*(Rs. In Lakhs)*

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	78.00	2.69	5.22		12.00	360.00	13.68	6.30	1.94	0.36	8.60	(+) 5.08
2	Plants & Grafts			-	-					-	-	-	-
	Total =	78.00	2.69	5.22	(-) 2.53	12.00	360.00	13.68	6.30	0.86	0.10	6.61	(+) 5.08

XII) MORAN BIG NURSERY (Total area 9.33 Hac., Cultivable area - Paddy- 3.5 Hac, Nursery -5.0 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	45.00	1.55	-	-	3.50	105.00	3.99	1.84	-	-	-	-
2	Mustard	-	-	-	-	2.00	20.00	1.40	0.60	-	-	-	-
3	Plants & Grafts	6,000 Nos	0.90	-	-	5.00	60,000 Nos.	9.00	2.40	-	-	-	-
	Total =	45.00 Qtls 6,000 Nos.	2.45	7.63	(-) 5.18	10.50	125.00 Qtls 60,000 Nos.	14.39	4.84	9.12	0.15	14.11	(+) 0.28

XIII) BAMUNIGAON BIG NURSERY (Total area 2.0 Hac., Cultivable area -2.0 Hac)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Qtls.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Paddy F/S	-	-	-	-	-				-	-	-	-
2	Plants & Grafts	3,200 Nos	0.48	6.39	(-) 5.91	2.00	56,800 Nos	8.52	2.27	6.12	0.05	8.44	(+) 0.08
	Total =	3,200 Nos	0.48	6.39	(-) 5.91	2.00	56,800 Nos	8.52	2.27	6.12	0.05	8.44	(+) 0.08

XIV) DEMOW NURSARY (Total area 1.5 Hac., Nursary area 1.0 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Nos.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	4,650 Nos.	0.70	3.38	(-) 2.68	1.00	42,000 Nos	6.30	2.10	2.99	0.25	5.34	(+) 0.96

XV) KETEKIBARI NURSARY (Total area 1.5 Hac., Nursery area 1.0 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Nos.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	3400 Nos.	0.51	1.56	(-) 1.05	1.00	18,500 Nos.	2.78	0.74	0.86	0.25	1.85	(+) 0.93

XVI) GHUNGOOR NURSARY (Total area 5.0 Hac., Nursery area 1.0 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Nos.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	1280 Nos.	0.19	0.82	(-) 0.63	1.00	13,200 Nos	1.98	0.53	0.86	0.24	1.48	(+) 0.35

XVI) KHANAPARA NURSARY (Total area 0.20 Hac., Nursery area 0.15 Hac.)**(Rs. In Lakhs)**

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Nos.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	17,600 Nos.	2.64	3.92	(-) 1.28	0.15	32,000 Nos.	4.80	1.28	2.54	0.24	4.06	(+) 0.74

XVII) ULUBARI NURSARY (Total area 5.0 Hac., Horticultural Nursery area 4.0 Hac.)

(Rs. In Lakhs)

SI No.	Crop	ACTUAL 2016-17				BUDGET ESTIMATES-2017-18							
		Actual Production (in Nos.)	Value of Production (in Lakhs)	Total Expenditure	Actual Profit/Loss (Rs. In Laks)	Area in Hactors	Estimated Production in Qtls.	Estimated Value of Production	Cultivation Cost	Salary	Other Cost	Total Expenditure	Anticipated Profit/Loss (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Plants & Grafts	584000 Nos.	87.60	79.84	(+) 7.76	4.00	8,92,000 Nos	133.80	94.36	22.85	3.76	120.97	(+) 12.83

Sd/-
I/C Production Manager
A.S.C. Ltd.
Khanapara,

Sd/-
Managing Director
A.S.C. Ltd.
Khanapara, Ghy-22