

**ASSAM SEEDS CORPORATION LTD, GUWAHATI-22**

**ANNUAL BUDGETED TRADING A/C FOR THE YEAR 2017-18**

PART - II  
(Rupees in Lakhs)

**DEBIT**

**CREDIT**

SI No.	PARTICULARS	Actual	Budget	Revised Budget	Budget Estimate	SI No.	PARTICULARS	Actual	Budget	Revised Budget	Budget Estimate
		2016-17	2016-17	2016-17	2017-18			2016-17	2016-17	2016-17	2017-18
1	To Purchase of Seeds and Plants & Grafts A/c(As per purchase budget)	12,755.68	13,393.74	13,393.74	13,187.52	1	By, Sale of Seeds and Plants & Grafts A/c. (as per sales budget)	13,905.36	14,710.36	14,710.36	14,374.39
2	To Pay & allowances (Br.) A/C.	361.04	374.00	374.00	390.00	2	By, Transport subsidy received from Govt of India	-	-	-	-
3	To Travelling allowances (Br.) A/C.	0.32	2.10	2.10	2.40						
4	To Office Rent & Minor Repair(Br) A/c.	3.45	4.30	4.30	5.60	3	By, Sales of produced seeds and Plants & Grafts A/c.	310.36	622.22	622.22	594.67
5	To P.O.L. of Branch A/c for . distribution of seeds.	1.96	2.86	2.86	3.65	4	By, adjustment of opening & Closing Stock of seeds A/c	8.52	10.76	10.76	12.35
6	To Godown rent A/c.	3.28	4.50	4.50	4.30	5	By Gross Trading Loss T/F to Profit & Loss A/c	-	-	-	-
7	To Branch Labour Wages A/c. (M/R. Labour & Godown Labour)	24.59	32.25	32.25	40.50						
8	To Misc. Branch Expenses A/C.	3.37	4.35	4.35	5.40						
9	To Gunny bags, cloth bags & Terpoline for bagging of seeds A/C	18.42	32.60	18.60	35.80						
10	To Carriage & Cartages A/C	127.16	127.32	127.32	172.20						
11	To Insurance of Godown/ Seed A/c.		2.40	2.40	2.25						
12	To Value Added TAX (VAT) A/C	431.93	418.00	432.00	-						
13	To Seed Certification fees A/C	4.85	12.50	12.50	16.20						
14	To Agent & Transport commission A/c.	-	2.50	2.50	2.50						
15	To Cost of seeds produced A/c. (as per production budget)	161.41	302.41	302.41	322.38						
16	To Cost of Plants & Grafts produced A/c. (as per production budget)	97.22	216.11	216.11	173.18						
17	To, Gross Trading Profit credited to Profit & loss A/C	229.56	411.40	411.40	617.53						
<b>GRAND TOTAL =</b>		<b>14,224.24</b>	<b>15,343.34</b>	<b>15,343.34</b>	<b>14,981.41</b>		<b>GRAND TOTAL =</b>	<b>14,224.24</b>	<b>15,343.34</b>	<b>15,343.34</b>	<b>14,981.41</b>

Sd/-  
Jr. Accountant  
A.S.C. Ltd.  
Khanapara, Guwahati - 22

Sd/-  
General Manager (Finance)  
A.S.C. Ltd.  
Khanapara, Guwahati - 22

Sd/-  
Managing Director  
A.S.C. Ltd.  
Khanapara, Guwahati - 22