

**ASSAM SEEDS CORPORATION LTD., GUWAHATI-22**  
**ANNUAL BUDGETED TRADING A/C FOR THE YEAR 2016-17**

PART - II  
(Rupees in Lakhs)

**DEBIT**

**CREDIT**

SI No.	PARTICULARS	Actual	Budget	Revised Budget	Budget Estimate	SI No.	PARTICULARS	Actual	Budget	Revised Budget	Budget Estimate
		2015-16	2015-16	2015-16	2016-17			2015-16	2015-16	2015-16	2016-17
1	To Purchase of Seeds and Plants & Grafts A/c(As per purchase budget)	10,779.09	24,194.02	24,194.02	13,393.74	1	By, Sale of Seeds and Plants & Grafts A/c. (as per sales budget)	11,815.89	26,454.36	26,454.36	14,710.36
2	To Pay & allowances (Br.) A/C.	365.16	384.00	384.00	374.00	2	By, Transport subsidy received from Govt. of India	-	-	-	-
3	To Travelling allowances (Br.) A/C.	0.85	2.20	2.20	2.10	3	By, Sales of produced seeds and Plants & Grafts A/c.	326.32	427.14	427.14	622.22
4	To Office Rent & Minor Repair(Br) A/c.	2.58	6.65	6.65	4.30	4	By, adjustment of opening & Closing Stock of Seeds A/c	9.82	12.36	12.36	10.76
5	To P.O.L. of Branch A/c for . distribution of seeds.	1.34	4.32	4.32	2.86	5	By Gross Trading Loss T/F to Profit & Loss A/c	-	-	-	-
6	To Godown rent A/c.	2.26	4.84	4.84	4.50						
7	To Branch Labour Wages A/c. (M/R. Labour & Godown Labour)	28.54	47.80	47.80	32.25						
8	To Misc. Branch Expenses A/C.	3.16	4.80	4.80	4.35						
9	To Gunny bags, cloth bags & Terpoline for bagging of seeds A/C	24.57	67.50	67.50	32.60						
10	To Carriage & Cartages A/C	107.80	241.94	241.94	127.32						
11	To Insurance of Godown/ Seed A/c.	-	2.10	2.10	2.40						
12	To Value Added TAX (VAT) A/C	386.62	811.28	811.28	418.00						
13	To Seed Certification fees A/C	3.51	30.20	30.20	12.50						
14	To Agent & Transport commission A/c.	-	3.20	3.20	2.50						
15	To Cost of seeds produced A/c. (as per production budget)	155.44	257.17	252.17	302.41						
16	To Cost of Plants & Grafts produced A/c. (as per production budget)	116.49	114.26	119.26	216.11						
17	To, Gross Trading Profit credited to Profit & loss A/C	174.62	717.58	717.58	411.40						
<b>GRAND TOTAL =</b>		<b>12,152.03</b>	<b>26,893.86</b>	<b>26,893.86</b>	<b>15,343.34</b>	<b>GRAND TOTAL =</b>		<b>12,152.03</b>	<b>26,893.86</b>	<b>26,893.86</b>	<b>15,343.34</b>

Sd/-  
Jr. Accountant  
A.S.C. Ltd.  
Khanapara, Guwahati - 22

Sd/-  
General Manager (Finance)  
A.S.C. Ltd.  
Khanapara, Guwahati - 22

Sd/-  
Managing Director  
A.S.C. Ltd.  
Khanapara, Guwahati - 22