

**ASSAM SEEDS CORPORATION LTD., GUWAHATI - 22**  
**ANNUAL PRODUCTION BUDGET A/C FOR THE YEAR 2017-18**

(Rupees in Lakhs)

DEBIT

CREDIT

SI No.	PARTICULARS	Actual	Budget	Revised Budget	Budget Estimate	SI No.	PARTICULARS	Actual	Budget	Revised Budget	Budget Estimate
		2016-17	2016-17	2016-17	2017-18			2016-17	2016-17	2016-17	2017-18
1	To Seeds and plants and Grafts consumed A/c	15.78	21.45	21.45	18.75	1	By Value of Seeds Produced at Farm A/c	161.41	302.41	302.41	322.38
2	To Fertilizer Consumed A/c	13.15	19.30	19.30	20.58	2	By Value of Plants & Grafts Produced at Nursery A/c	97.22	216.11	216.11	173.18
3	To Oil & Lubricant A/c	7.45	16.20	16.20	15.35	3	By Value of sale of Fish of the Tank at Seed Farm A/c	1.03	2.40	2.40	3.60
4	To Labour Wages A/c	80.35	110.80	110.80	112.25	4	BY Budgeted /Actual Loss on Production A/C	31.29	-	-	-
5	To Pay & Allowances A/c	98.40	125.50	125.50	120.00						
6	To Repair & Renewals of Farm Machinery A/c	2.86	6.80	6.80	5.50						
7	To Tools & Implements A/c	1.63	3.16	3.16	3.52						
8	To Misc. Farm Expenses A/c	3.65	4.25	4.25	4.50						
9	To Seed Certification & Processing Cost A/c	5.06	12.70	12.70	10.58						
10	To Repair of Tractor A/c	2.87	5.75	5.75	4.50						
11	To Hire charge of Tractor A/c	16.54	34.80	34.80	28.60						
12	To Repair of Farm Quarter A/c	2.80	6.48	6.48	5.30						
13	To Traveling Allowances A/c	0.26	1.60	1.60	1.35						
14	To Repairs of Shed and Thrashing floor A/c	2.13	5.25	5.25	5.50						
15	To Misc. Office Expenses A/c (Farm)	2.56	3.90	3.90	3.40						
16	To Seed Treatment, Cost of Bags & Carriage of Seed A/c	20.36	38.60	38.60	32.30						
17	To Pesticides Consumed A/c	2.53	7.16	7.16	6.80						
18	To Investment in Fishery Tank at Seed Farms A/c	0.60	1.30	1.30	1.34						
19	To Electrical Charges A/c	0.72	1.82	1.82	1.65						
20	To S.T.W. A/c	4.38	12.25	12.25	11.50						
21	To Depreciation A/c (Part-I)	6.87	8.16	8.16	7.85						
22	To Budgeted/Actual Profit A/c	--	73.69	73.69	78.04						
<b>GRAND TOTAL =</b>		<b>290.95</b>	<b>520.92</b>	<b>520.92</b>	<b>499.16</b>		<b>GRAND TOTAL =</b>	<b>290.95</b>	<b>520.92</b>	<b>520.92</b>	<b>499.16</b>

Sd/-  
Jr. Accountant  
A.S.C. Ltd.  
Khanapara, Guwahati-22

Sd/-  
I/C Production Manager  
A.S.C. Ltd.  
Khanapara, Guwahati-22

Sd/-  
Managing Director  
A.S.C. Ltd.  
Khanapara, Guwahati-22